

**Office of Curriculum, Instruction, and Assessment**  
**Julie Nichols, Director**

July 23, 2023

Dear Lisbon Community Members,

As part of the requirements for ESEA Funding, Lisbon School Department is sharing the proposed use for our awarded Federal Funding within the Title I and II allowances. This funding supports district-wide needs with regard to student services, teacher and administration quality, and teacher retention which includes professional development opportunities.

Below you will find an outline of the funding received and proposed uses in our draft application.

	<b>Title I Funds: \$391,860.00</b>	<b>Title II Funds: \$115,962.37</b>
<b>Section 1: Teacher and Administration Quality</b>		Funds will be used to provide a Math coach and Literacy Coach to the K-5 teaching staff. Professional development opportunities will be offered including but not limited to conference attendance for math and literacy instruction strategies and improvement, ongoing professional development with regards to selected student programming and professional development for the content coaches and administration.
<b>Section 2: Classroom-Size Reduction</b>	Funds will be used to provide a sixth 1st Grade classroom teacher, reducing the class sizes in that grade level. Funds will also provide all programming materials required for the classroom.	
<b>Section 3: Student Supports</b>	Funds will employ 2 math interventionists and 2 literacy interventionists to provide direct small group instruction to the students in grades K-5 during an established RTI block in the daily schedule. Funds will also purchase needed student interventions which supplement the existing CORE instruction being provided.	
<b>Section 4: District-Wide Supports</b>	Funds will purchase needed student interventions and materials to supplement our existing CORE programming at the Grades 6-12 level.	Funds will support ongoing professional development for all K-12 staff.
<b>Section 5: Family Engagment and McKinney Vento</b>	Funds will support family engagement projects within the Lisbon community as well as	

**Office of Curriculum, Instruction, and Assessment**  
**Julie Nichols, Director**

	support families who qualify for support under the McKinney Vento Law	
--	---	--

Any feedback related to the proposed uses, can be sent to the Director of Curriculum at the number noted on this letter or submit feedback through this Google Survey link:

<https://forms.gle/XqA9EzxbWwz9Y21u7>